

GURNARD PARISH COUNCIL BUDGET 2022/2023

Budget Heading	2022/23
Gross Salary (to include any locum costs as necessary)	14000.00
Employers NI contribution	1200.00
Employers Pension Contribution	4000.00
Payroll service	150.00
Employment expenses (e.g. travelling)	100.00
Bank account fees	72.00
Data protection fee	35.00
Website domain and hosting	50.00
Insurance	2000.00
Internal Audit	150.00
External Audit	350.00
Home office use	250.00
Phone/Broadband	250.00
IT & Stationery	600.00
Chair's Allowance	200.00
Member's Allowances	100.00
Training	500.00
Subscriptions	800.00
Publications & Advertising	150.00
Venue hire	100.00
Election	1500.00
Grounds Maintenance (Gurnard Green)	4626.00
Environment Officer	553.00
Playground fee to IW Council	1500.00
Toilet refurbishment repayment	6000.00
Toilets cleaning, consumables and maintenance	10000.00
Walking and Cycling Infrastructure Plan	2000.00
Water rates	1600.00
Old School Meadow	1500.00
Gurnard In Bloom	500.00
Community Bus	300.00
Street Furniture	1000.00
Defibrillator maintenance	200.00
Village Events	200.00
Cowes Library	1000.00
Community Grants	1500.00
Contingency	1150.00
Total Budget and Precept request	£ 60,186.00
Ring Fenced Reserves:	
Playground upgrade	£ 39,324.00
Contactless system	£ 5,000.00
Community bus service	£ 704.00
OSM upgrade	£ 1,000.00
Total ring-fenced reserves	£ 46,028.00

2022/23 = £60,186 = Precept of £68.28 per annum for band D residents, £1.29 per week *

* tax base confirmed at 898.6